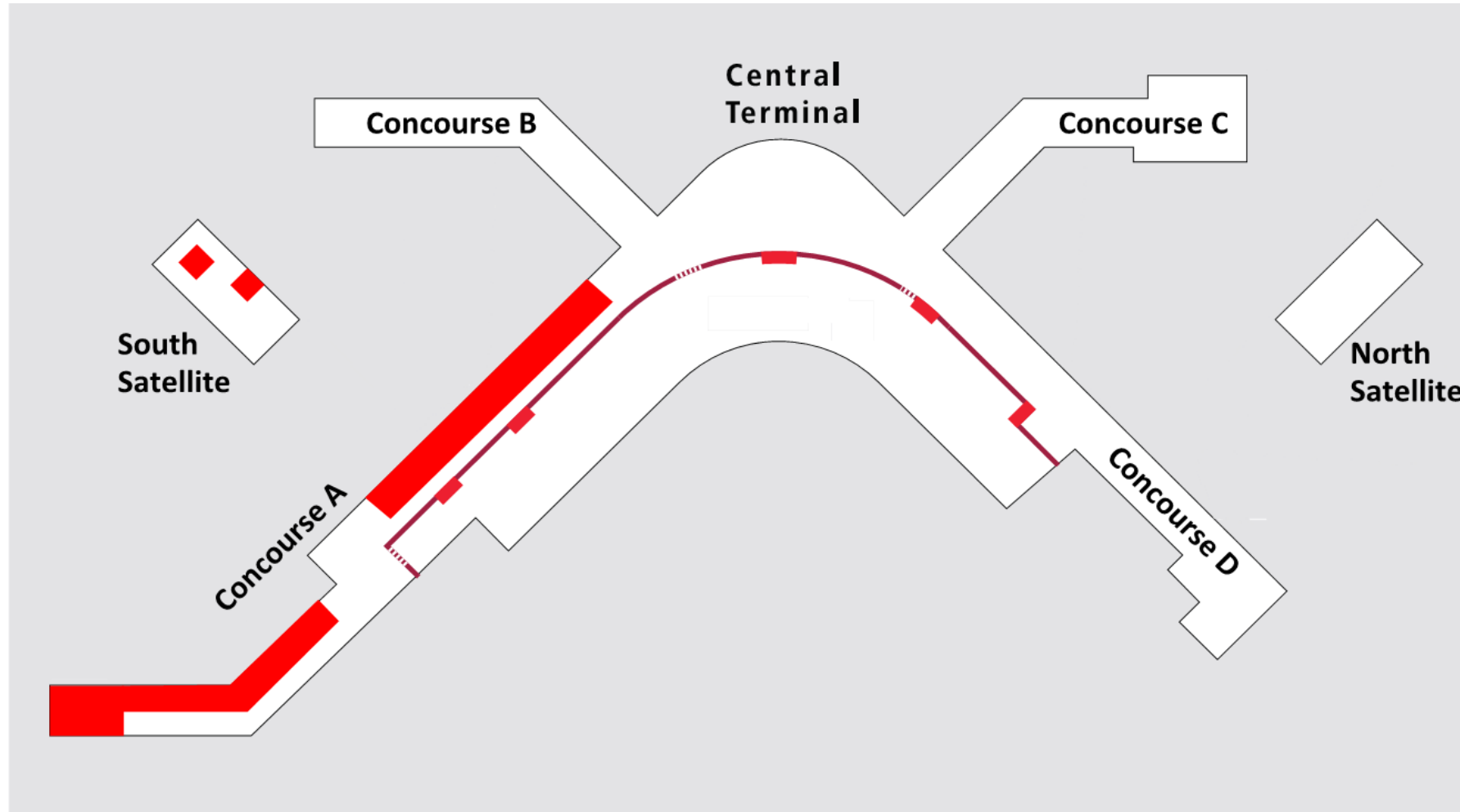


Seating Replacement and Electrical Infrastructure Project CIP# C800959

Project Locations



Project Scope

- Improve electrical infrastructure throughout Concourse A
- Deliver electrical power to seating units to improve passenger experience
 - This includes new electrical panels, new conduit, new wiring and new recessed floor receptacles
- Provide new seating at:
 - Concourse A hold rooms
 - Security checkpoint recomposure bench locations
 - *The Club* at SEA passenger lounge in the South Satellite
 - The west end relaxation area of the South Satellite

Purpose

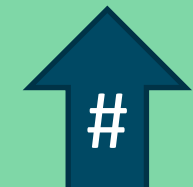
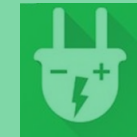
Before

- Power at <5% of seating
- No powered ADA hold room seating
- 4 ADA seats per hold room
- Limited seating



After

- Power at 95% of seating
- All ADA hold room seating powered
- 8-12 ADA seats per hold room
- 400 additional seats



Gate Hold Room Seating



Before



After

New Accent Seating

- Increased passenger comfort
- Provides additional locations with power for customer convenience
 - Work
 - Dine
 - Relax



Accessibility

- Project will provide additional accessible seating equipped with electrical power to better meet the needs of passengers with mobility challenges.



Security Checkpoint Recomposure Area



Before



After

Club at SEA South Satellite Lounge



Before



After

West End Relaxation Area at South Satellite



Before



After

Project Budget & Schedule

Project	Key Schedule Milestones
Advertisement	2022 Quarter 1
Construction start	2022 Quarter 3
Construction finish	2023 Quarter 2

Project	Amount of this request	Previous authorizations	Total estimated project cost
CIP #C800959	\$8,550,000	\$1,750,000	\$10,300,000
Total	\$8,550,000	\$1,750,000	\$10,300,000

Project Risks and Mitigation

RISK	DESCRIPTION	MITIGATION PLAN
Existing Floor Outlets	Stakeholders are requesting integration of existing outlets where possible.	<ul style="list-style-type: none">• Survey and evaluate existing outlets.• Utilize existing where practical, continue with the installation of new floor outlets where needed.
Seating Layouts	Seating Layouts may need to change after installation to address operational concerns	<ul style="list-style-type: none">• Port crews will make adjustments after installation.

Thank You!



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